

King Street Church Board of Administration

Meeting Minutes Summary for March 16, 2026

2025 Financial Audit

Neil Rotz presented the report and findings from the 2025 financial audit that was conducted. No errors or omissions were found. The audit team was complementary of the staff and volunteers responsible for maintaining KSC finances.

Business Manager's Report

Dan Gehris presented the February 2026 & YTD Financial Summary. Dan shared that February undesignated giving of \$218.8k was over budget by \$7.2k and expenses of \$215.6k were under budget by \$22.6k. This resulted in a net gain of \$5.3k and overall gain of \$367 after capital expenses. Cash balance was \$793.8k and total cash and funds balance was \$5.924M. Average weekly giving of \$54.7k was over budget by \$1.8k and \$4.4k higher than February 2025. Weather impacted attendance a few Sundays in February. Thus far, March giving is exceeding expectations.

Senior Pastor's Report

Pastor Aaron Perry reviewed his monthly report. He noted that the next sermon series, drawing from Deuteronomy, is aimed at developing a culture that invites people to ask questions. The recent cluster meeting was held in Red Lion as part of a conference hosted by The Advantage (David Ashcraft). Pastor Aaron also attended a two-day Base Camp event in Washington DC. He continues to leverage relationships to find ways to invest in our KSC staff. Pastor Aaron also reviewed a draft framework he developed for developing emerging leaders within our congregation.

Executive Pastor's Report

Pastor Stephen Flint provided his report covering the various ministries of KSC. Pastor Steve highlighted the parent's night out event that was hosted by the Children's Ministry staff and volunteers. Don MacAskill shared that the Missions Commission met and the highlight was meeting with Britton Hastings (Regional Director for Fellowship of Christian Athletes). Pastor Steve shared the RESET Leadership Team is currently looking at ways to provide a discipleship pathway as part of the RESET service in addition to the recovery focus. Student Ministries recently worked through a curriculum on love, sex, and dating. Pastor Rob and the SM team recently held a training on teen self-injury. Worship Arts will be welcoming Dr. Robert Pepper, President of Huntington University, to participate in services on March 29. Pastor Nathan and the WA team are working on recordings and meditations for Holy Week. Pastor Steve shared that he is working on a new quarterly look-back implementation in Leadr to promote staff reflection on their efforts. The staff invited Divine Technology Systems (DTS) for the first phase of ROCK implementation, which involves learning how our church currently functions. Tom Knepper shared that the Local Outreach Commission held a quarterly meeting in February with 14 of their partner ministries participating.

Wayfinding & Painting Status

Updates were given on both the Wayfinding and Mass Painting Projects.

Head Elder and Board Vice Chair

The Board recognized Eldon Lehman's resignation and his contributions as Head Elder. The Elder Team was present at the meeting and put forth Stanley Helman as their selection to replace Eldon. They are unanimous in this decision. Following discussion, Mary Burkholder made a motion to install Stanley Helman as Head Elder and Board Vice-Chairman. Second by Andy Paszkowski. Vote to approve was unanimous.