

# King Street Church Board of Administration

Meeting Minutes Summary for January 19, 2026

## Senior Pastor's Report

Pastor Aaron Perry reviewed his monthly report. Pastor Aaron identified two strategic questions. First, "What can be learned from the Christmas rhythm?" Pastor Aaron and the MLT are considering what can be learned in preparation for the 2026 Christmas season. Pastor Aaron mentioned the continued focus on small groups during Pastor Jay's transition.

## Executive Pastor's Report

Pastor Stephen Flint reviewed his monthly ministry summary report. Pastor Steve noted that Pastor Aaron is designated as the staff point person for Discipleship and Missions following Jay's departure. He mentioned that there is excitement about starting the 40 Days in the Word bible study and that some classes will be starting this coming Sunday (Jan. 25). Pastor Steve mentioned that the Children's Ministry Team attended the Children's Pastor's Conference in FL. Pastor Steve shared that Don MacAskill will be the point person for Missions following Pastor Jay's departure. The Winter Slam youth retreat is upcoming and registration is also full. Pastor Steve shared that the 2025 staff annual review process is almost complete. Pastor Steve concluded by mentioning the wayfinding initiative currently underway as part of the project priority list.

## Business Manager's Report

Dan Gehris presented the December and 2025 year-end financial summary. Dan mentioned that December undesignated giving of \$254.8k was over budget by just over \$20k and the full year over by \$59k. The 2025 net gain was \$60k. Dan shared that overall 2025 was much better than 2024. 2025 ended with \$809k cash balance. Dan reminded the board that weekly budgets are floating for 2026, so the financial summary and charts will look a little different starting next month. Dan shared that KSC is very blessed and he wants to be a good steward of the resources that God provides.

## Elder's Report

Eldon Lehman shared that the Elder Team hasn't met yet in 2026, but did attend a social gathering at the home of Pastor Aaron and Heather Perry.

## Local Outreach Report

Tom Knepper shared that the next Local Outreach Commission (LOC) quarterly meeting is scheduled for Tuesday, February 3. The LOC is planning to meet with Sunday School classes to connect with persons that are active with LOC partner ministries. The hope is that this will help them identify liaisons between the LOC, Sunday School classes, and ministry partners.

## Property Report

Dan Adamson provided an update on the restroom project. Dan also mentioned that the gym ceiling is being cleaned and a new drum enclosure has been ordered. Repair estimate for the Rotz elevator is received and it will be down for a month for repair.

## Rock Proposal

Pastor Steve provided a proposal to the membership for consideration, to be taken up during the February meeting. Rock is a church management platform designed to support relational ministry through integrated tools for data management, communication, and engagement. Dan Gehris discovered Rock through collaborations with Lives Changed By Christ (LCBC) church Manheim campus. Pastor Becky's son Adam is part of the Rock development team. Rock has been identified as a single integrated solution that could replace several data management tools currently used by KSC. This would lead to more streamlined use of data coordinated between administration and the various ministry teams.